



Report to County Services Committee of Lee County Board

August 14, 2023 | 9:00 AM

1) DEVELOPMENTS

a) Reagan Mass Transit District

- (1) **The Illinois Department of Transportation (IDOT) is reviewing the Definitive Agreement, which outlines the transition of assets to RMTD. State’s Attorneys for Lee and Ogle Counties have already reviewed and given consent to the content.**
 - (a) **Once finalized, the Definitive Agreement will be presented to the Lee County Board and Ogle County Board.**
- (2) LOTS/RMTD, State’s Attorney, and the Lee County Treasurer’s Office met June 30th to discuss the transfer of funding in the Public Transportation Account.
- (3) RMTD held an initial meeting with Region 1 Planning Council, Winnebago County Board, Rockford Mass Transit District and Rural Transit Assistance Center regarding public transportation services for “rural” Winnebago County.
- (4) Next meeting of the RMTD Governing Board was held August 10th.
- (5) LOTS/RMTD Staff are continuing to work on paperwork associated with forming the Reagan Mass Transit District. This includes the development of various policies and procedures.
 - (a) Title VI revision
 - (b) Financial Procedures/Policies
 - (c) Employee Handbook
 - (d) Employee benefits (health insurance, IMRF, etc.)
 - (e) Commercial Insurance quotes
 - (f) Data Retention and destruction policy

b) City of Rochelle Feasibility Study / Technical Assistance Grant (Awarded) from IDOT

- i) Three (3) proposals were received by the deadline (August 4, 2023 @ 5:00 PM) for the hiring of Consulting Firm for Technical Assistant Grant/Rochelle.
 - (1) **The Review Team assessed the proposals and have awarded the bid to the successful bidding organization. Concurrence on the selection will be sought from IDOT.**
 - (2) Focus of the Feasibility Study is to consider the development of a fixed route for public transportation in the City of Rochelle.

c) City of Dixon Feasibility Study / Technical Assistance Grant (Awarded) from IDOT

- i) Three (3) proposals were received by the deadline (August 4, 2023 @ 5:00 PM) for the hiring of a Consulting Firm for the Technical Assistance Grant/Dixon.
 - (1) **The Review Team assessed the proposals and have awarded the bid to the successful bidding organization. Concurrence on the selection will be sought from IDOT.**
 - (2) Focus of the Feasibility Study is to consider the development of a fixed route for public transportation in the City of Dixon.

d) Budget Development for FY 2024 (July 1, 2023 – June 30, 2024)

- (1) **IDOT has executed the contracts for State Fiscal Year 2024.**
 - (2) Contractual amounts for FY 2024 are as follows:
 - (a) 5311 Contract: \$282,700 *
 - (b) 5311F Contract (I-88): \$1,100,000 *
 - (c) 5311F Contract (I-39): \$929,606 *
 - (d) DOAP Contract: \$1,555,840
- * These are being combined into a single contract by IDOT

e) Ride Data for SFY 2023 (July 1, 2022 – June 30, 2023)

	SFY 2023	SFY 2022	% change
RIDES	83,633	78,058	6.70% increase
SERVICE HOURS	24,262	21,017	13.4% increase
MILES OF SERVICE	649,325	584,796	9.93% increase
FUEL COST	\$214,498.20	\$191,479.50	10.7% increase

f) Vehicle Procurement

- (1) LOTS collaboration with IDOT on a federal proposal to the Low/No Emission Grants.
 - (a) LOTS will procure two (2) electric buses via this proposal
- (2) LOTS has submitted the order for two (2) electric vehicles to the Michigan Department of Transportation. IDOT promoted this relationship, as it does not currently have electric vehicles on its state vehicle contract, although they will likely add EVs in the near future.
- (3) LOTS will also likely be the recipient of several “standard” fuel vehicles via a second federal grant – Buses and Bus Facilities – that IDOT wrote and were awarded funding for.

g) Vehicle Disposal Approved by IDOT

- i) IDOT has given its approval for the disposal of nine (9) existing vehicles of LOTS/Lee County
- ii) This disposal means LOTS/Lee County will have direct control over these vehicles, several of which are beyond repair and will be sold for junk.
- iii) The other vehicles may continue to be used in the system and/or sold out right with the profits going to operational needs of the system.

h) Architectural/Engineering Firm / Oregon facility construction

- i) Pre-award concurrence has been received from IDOT. Larson and Darby, an architectural firm out of Rockford has been secured for the A&E process.
- ii) Architectural and Engineering firm will provide two (2) design options for Oregon facility
- iii) This project is part of LOTS application under REBUILD Round 1

i) Architectural/Engineering Firm / Addition to Dixon Facility

- i) An architectural and engineering firm – Willett Hoffman – was selected for the addition project on to the Reagan Transit Center.
- ii) Project includes development of new offices at Reagan Transit Center and secured file room/storage room. Geothermal and Solar technologies will be incorporated into complex
- iii) This project is part of LOTS application under REBUILD Round 2

2) OPERATIONAL AND CAPITAL RELATED DEVELOPMENTS

a) Capital Funding / REBUILD Round 1

- i) Application includes Construction of new Oregon location
- ii) Furnishings and equipment for Oregon facility
- iii) Implementation of video surveillance cameras into 17 of LOTS’ buses and minivans (completed)
- iv) Three (3) new buses (Ford transit type vehicles)

b) Capital Funding / REBUILD Round 2

- (1) Notice of State Award being processed by IDOT
- (2) LOTS Proposal will allow for the following:
 - (a) Two electric vehicles for use in the LOTS system
 - (b) Three (3) new offices at Reagan Transit Center and secured file room/storage room
 - (c) Develop new Conference Room between Reagan Transit Center and Mechanical Bay
 - (d) Geothermal and Solar technologies will be incorporated into complex

c) REBUILD Round 3

- i) IDOT announced that Lee County/LOTS will receive \$62,500 for the purchase of 2 service vehicles
- ii) The original proposal included the following:
 - (1) Add 72-feet onto the existing bus barn at Reagan Transit Center,
 - (a) This will provide for an additional twelve (12) slots for buses
 - (2) Add another bay onto the existing mechanical building
 - (3) Purchase service vehicles including one for maintenance

**REAGAN
MASS TRANSIT DISTRICT**

